

## Taft Middle School

<p><b>Information Technology</b></p> <p>Network Infrastructure 466,915</p> <p>Computers 64,751</p> <p>Teacher iPads 13,498</p> <p>iPad Cart &amp; 30 iPads 27,774</p> <p>Student Computer Lab 54,704</p> <p><i>Estimates are based on student enrollment numbers.</i></p>	
<p><b>Building Maintenance</b></p> <p>Heating &amp; Air Unit Repair / Replacement as needed 352,209</p> <p>Plumbing Repair / Replacement as needed 25,000</p> <p>Electrical Repair / Replacement as needed 70,442</p> <p>Roof Repair / Replacement as needed 293,508</p> <p><i>Estimates are based on square footage for the school and funds would be used based on the needs of the school between 2016 and 2021.</i></p>	
<p><b>Secured Entrance (Safety Vestibule)</b></p> <p>Establish a secure main entrance to the school that requires visitors to check in at the front office. 50,000</p>	
<p><b>Fine Arts</b></p> <p>Funds would support school's visual and performing art program needs. 125,543</p>	
<p><b>Total for Taft Middle School</b></p>	<p><b>\$1,544,345</b></p>
<p><b>*Transportation</b></p> <p>Student Transportation \$13,700,000*</p> <p>100 buses for daily transport, 10 activity buses, 10 mini buses ( 15 passenger) and 10 vehicles ( 7 passenger)</p> <p>Maintenance Vehicles \$5,500,000*</p> <p><i>* District wide projects benefiting all schools and students.</i></p>	

All figures shown are estimates and are subject to adjustments.

By law, bond money must be spent for "bricks and mortar" and tangible items. Bond funds cannot be used for district employee salaries.

