

**Oklahoma County School District No. I-89  
OKLAHOMA CITY PUBLIC SCHOOLS**

**FY2022 Budget**

*Prepared in Accordance with the  
“School District Budget Act”  
(Section 5-150 et seq. of Title 70)  
Adopted by the Oklahoma City Public Schools  
Board of Education June 4, 2001*









































































**Oklahoma County School District No. I-89**  
**Oklahoma City Public Schools**  
**Expenditure Summary - By Function**  
**INSURANCE FUND**

| <b>OCAS Expenditure Function Codes</b>              | <b>FY2020<br/>Expense<br/>Audited</b> | <b>FY2021<br/>Expense<br/>Projected</b> | <b>FY2022<br/>Expense<br/>Budget</b> | <b>Budget to<br/>FY2021 Projected<br/>% +/-</b> |
|---|---------------------------------------|---|--------------------------------------|---|
| 1000 Instruction                                    | -                                     | -                                       | -                                    | 0.00%   |
| 2000 Support Services                               | -                                     | -                                       | 2,277,000                            | 0.00%   |
| 3000 Operation of Non-Instructional Services        | -                                     | -                                       | -                                    | 0.00%   |
| 4000 Facilities Acquisition & Construction Services | -                                     | -                                       | 2,622,000                            | 0.00%   |
| 5000 Other Uses                                     | -                                     | -                                       | -                                    | 0.00%   |
| <b>TOTAL EXPENDITURE BY FUNCTION</b>                | -                                     | -                                       | <b>4,899,000</b>                     | <b>0.00%</b>                                    |