

Oklahoma County School District No. I-89
OKLAHOMA CITY PUBLIC SCHOOLS

FY2019 Budget

Prepared in Accordance with the
“School District Budget Act”
(Section 5-150 et seq. of Title 70)
Adopted by the Oklahoma City Public Schools

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Oklahoma City Public Schools
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Expenditure Summary - By Function
INSURANCE FUND

OCAS Expenditure Function Codes	FY2017 Expense Audited	FY2018 Expense Unaudited	FY2019 Expense Budget	Budget to Prior Year % +/-
1000 Instruction	-	-	-	0.00%
2000 Support Services	411,937	210,742	2,250,000	967.65%
3000 Operation of Non-Instructional Services	-	-	-	0.00%
4000 Facilities Acquisition & Construction Services	944,273	303,713	2,506,000	725.12%
5000 Other Uses	-	-	-	0.00%
TOTAL EXPENDITURE BY FUNCTION	1,356,210	514,455	4,756,000	824.47%