

## **Spencer Elementary**

Information Technology	
Network Infrastructure	193,067
Computers	26,774
Teacher iPads	5,581
30 Student iPads & Mobile iPad Cart	27,774
Student Computer Lab	54,704
Estimates are based on student enrollment numbers.	
Building Maintenance	
Heating & Air Conditioning (HVAC) Repair / Replacement	193,681
Plumbing Repair / Replacement	38,136
Electrical Repair / Replacement	38,736
Roof Repair / Replacement	310,850
Estimates are based on square footage for the school and funds would be used	
based on the needs of the school between 2016 and 2021.	
Playground Equipment and Materials	
Playground equipment and/or materials will receive an upgrade or replacement as needed.	54,729
Secured Entrance (Safety Vestibule)	
Establish a secure main entrance to the school that requires visitors to	50,000
check in at the front office.	
Total for Spencer Elementary	\$994,033
*Transportation	¢12.700.000*
Student Transportation	\$13,700,000*
100 buses for daily transport, 10 activity buses, 10 mini buses (15 passenger) and 10 vehicles (7 passenger)	
Maintenance Vehicles	\$5,500,000*
* District wide projects benefiting all schools and students.	

All figures shown are estimates and are subject to adjustments.

By law, bond money must be spent for "bricks and mortar" and tangible items. Bond funds cannot be used for district employee salaries.

