

## Martin Luther King Elementary

<b>Information Technology</b> Network Infrastructure Computers Teacher iPads 30 Student iPads & Mobile iPad Cart Student Computer Lab <i>Estimates are based on student enrollment numbers.</i>	341,704 47,387 9,878 27,774 54,704
<b>Building Maintenance</b> Heating & Air Conditioning (HVAC) Repair / Replacement Plumbing Repair / Replacement Electrical Repair / Replacement Roof Repair / Replacement <i>Estimates are based on square footage for the school and funds would be used based on the needs of the school between 2016 and 2021.</i>	313,105 25,000 62,621 50,000
<b>Playground Equipment and Materials</b> Playground equipment and/or materials will receive an upgrade or replacement as needed.	36,486
<b>Secured Entrance (Safety Vestibule)</b> Establish a secure main entrance to the school that requires visitors to check in at the front office.	50,000
<b>Total for Martin Luther King Elementary</b>	<b>\$1,018,660</b>
<b>*Transportation</b> Student Transportation 100 buses for daily transport, 10 activity buses, 10 mini buses ( 15 passenger) and 10 vehicles ( 7 passenger)  Maintenance Vehicles  <i>* District wide projects benefiting all schools and students.</i>	\$13,700,000*   \$5,500,000*

All figures shown are estimates and are subject to adjustments.

By law, bond money must be spent for "bricks and mortar" and tangible items. Bond funds cannot be used for district employee salaries.