

Kaiser Elementary

<p>Information Technology</p> <p>Network Infrastructure 552,543</p> <p>Computers 76,626</p> <p>Teacher iPads 15,973</p> <p>30 Student iPads & Mobile iPad Cart 27,774</p> <p>Student Computer Lab 54,704</p> <p><i>Estimates are based on student enrollment numbers.</i></p>	
<p>Building Maintenance</p> <p>Heating & Air Conditioning (HVAC) Repair / Replacement 197,596</p> <p>Plumbing Repair / Replacement 15,000</p> <p>Electrical Repair / Replacement 39,519</p> <p>Roof Repair / Replacement 610,013</p> <p><i>Estimates are based on square footage for the school and funds would be used based on the needs of the school between 2016 and 2021.</i></p>	
<p>Playground Equipment and Materials</p> <p>Playground equipment and/or materials will receive an upgrade or replacement as needed. 54,729</p>	
<p>Secured Entrance (Safety Vestibule)</p> <p>Establish a secure main entrance to the school that requires visitors to check in at the front office. 50,000</p>	
<p>Total for Kaiser Elementary</p>	<p>\$1,694,478</p>
<p>*Transportation</p> <p>Student Transportation \$13,700,000*</p> <p>100 buses for daily transport, 10 activity buses, 10 mini buses (15 passenger) and 10 vehicles (7 passenger)</p> <p>Maintenance Vehicles \$5,500,000*</p> <p><i>* District wide projects benefiting all schools and students.</i></p>	

All figures shown are estimates and are subject to adjustments.

By law, bond money must be spent for “bricks and mortar” and tangible items. Bond funds cannot be used for district employee salaries.

