

Oklahoma City Public Schools
2016 Bond Authorization
Proposed Items for Discussion as of 08/22/16
Cost Estimates are Based on 5 Year Planning Cycles

Transportation			
Description	Description		Estimated Cost
Student Transportation - Yellow Fleet			\$ 13,700,000
Average age of District bus is 10.5 years	100 buses over 5 years	\$ 11,000,000	
Average mileage per year is 20,000			
YES for KIDS last purchase for bus fleet was in 2012 (10 buses)			
Student Transportation	10 Activity Busses	\$ 1,500,000	
Student Transportation	10 Mini Busses (15 Passengers)	\$ 600,000	
Student Transportation	10 Vehicles (7 Passengers)	\$ 600,000	
White Fleet - Support Services			
Maintenance (HVAC, Plumbing, Electrical, Grounds, Other)	Various		\$ 5,500,000
Transportation Total Project Estimated Cost			\$ 19,200,000

Information Technology (IT)			
Description		Description	Estimated Cost
Network Infrastructure			\$ 34,449,000
To support classroom construction resulting in increasing connectivity demand in all schools:			
54	Elementary Schools: Adams, Arthur, Bodine, Britton, Buchanan, Capitol Hill, Cesar Chavez, Cleveland, Coolidge, Edgemere, Edwards, Eugene Field, Fillmore, Gatewood, Green Pastures, Greystone, Hawthorne, Hayes, Heronville, Hillcrest, Horace Mann, Jackson, Johnson, Kaiser, Lee, Linwood, Mark Twain, Martin Luther King, Monroe, Moon, Nichols Hills, North Highland, Oakridge, Parks, Parmelee, Pierce, Prairie Queen, Putnam Heights, Quail Creek, Rancho Village, Ridgeview, Rockwood, Sequoyah, Shidler, Southern Hills, Spencer, Stand Watie, Telstar, Van Buren, West Nichols Hills, Westwood, Wheeler, Willow Brook & Wilson		
6	Middle Schools: Belle Isle, Jefferson, Rogers, Roosevelt, Taft & Webster		
11	High Schools: Capitol Hill, Classen SAS, Douglass, Emerson, Grant, John Marshall, Northeast, NW Classen, Centennial, Southeast & Star Spencer		
Student Assessment Stations - Testing Labs		2,550 devices	\$ 2,898,000
Technology devices (all staff - technology replacement cycle)		4,700 devices	\$ 7,059,000
Instructional/Classroom/School Technology		5,460 iPads	\$ 2,910,000
iPad Cart (30 iPads - one per school) and iPads for Teachers and Administrators			
54	Elementary Schools: Adams, Arthur, Bodine, Britton, Buchanan, Capitol Hill, Cesar Chavez, Cleveland, Coolidge, Edgemere, Edwards, Eugene Field, Fillmore, Gatewood, Green Pastures, Greystone, Hawthorne, Hayes, Heronville, Hillcrest, Horace Mann, Jackson, Johnson, Kaiser, Lee, Linwood, Mark Twain, Martin Luther King, Monroe, Moon, Nichols Hills, North Highland, Oakridge, Parks, Parmelee, Pierce, Prairie Queen, Putnam Heights, Quail Creek, Rancho Village, Ridgeview, Rockwood, Sequoyah, Shidler, Southern Hills, Spencer, Stand Watie, Telstar, Van Buren, West Nichols Hills, Westwood, Wheeler, Willow Brook & Wilson		
6	Middle Schools: Belle Isle, Jefferson, Rogers, Roosevelt, Taft & Webster		
11	High Schools: Capitol Hill, Classen SAS, Douglass, Emerson, Grant, John Marshall, Northeast, NW Classen, Centennial, Southeast & Star Spencer		
Student Labs (3,000 computers all schools)		3,000 devices	\$ 3,884,000
54	Elementary Schools: Adams, Arthur, Bodine, Britton, Buchanan, Capitol Hill, Cesar Chavez, Cleveland, Coolidge, Edgemere, Edwards, Eugene Field, Fillmore, Gatewood, Green Pastures, Greystone, Hawthorne, Hayes, Heronville, Hillcrest, Horace Mann, Jackson, Johnson, Kaiser, Lee, Linwood, Mark Twain, Martin Luther King, Monroe, Moon, Nichols Hills, North Highland, Oakridge, Parks, Parmelee, Pierce, Prairie Queen, Putnam Heights, Quail Creek, Rancho Village, Ridgeview, Rockwood, Sequoyah, Shidler, Southern Hills, Spencer, Stand Watie, Telstar, Van Buren, West Nichols Hills, Westwood, Wheeler, Willow Brook & Wilson		
6	Middle Schools: Belle Isle, Jefferson, Rogers, Roosevelt, Taft & Webster		

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Other: Printer Software, Language Labs, Employee Attendance system and other software and hardware		\$ 3,260,000
Information Technology Total Project Cost Estimate		\$ 54,460,000

Building Maintenance, Fine Arts & Athletics			
Description		Description	Estimated Cost
Preservation and Maintenance of our existing building assets			
HVAC:			\$ 30,000,000
56	Elementary Schools: Adams, Arthur, Bodine, Britton, Buchanan, Capitol Hill, Cesar Chavez, Cleveland, Coolidge, Dewey, Edgemere, Edwards, Eugene Field, Fillmore, Gatewood, Green Pastures, Greystone, Hawthorne, Hayes, Heronville, Hillcrest, Horace Mann, Jackson, Johnson, Kaiser, Lee, Linwood, Madison, Mark Twain, Martin Luther King, Monroe, Moon, Nichols Hills, North Highland, Oakridge, Parks, Parmelee, Pierce, Prairie Queen, Putnam Heights, Quail Creek, Rancho Village, Ridgeview, Rockwood, Sequoyah, Shidler, Southern Hills, Spencer, Stand Watie, Telstar, Van Buren, West Nichols Hills, Westwood, Wheeler, Willow Brook & Wilson		
6	Middle Schools: Belle Isle, Jefferson, Rogers, Roosevelt, Taft & Webster		
11	High Schools: Capitol Hill, Classen SAS, Douglass, Emerson, Grant, John Marshall, Northeast, NW Classen, Centennial, Southeast & Star Spencer		
5	Charter Schools: Harding Middle School, Independence, John Rex, Santa Fe South (Shields Heights) & Western Village		
Plumbing:			\$ 6,000,000
56	Elementary Schools: Adams, Arthur, Bodine, Britton, Buchanan, Capitol Hill, Cesar Chavez, Cleveland, Coolidge, Dewey, Edgemere, Edwards, Eugene Field, Fillmore, Gatewood, Green Pastures, Greystone, Hawthorne, Hayes, Heronville, Hillcrest, Horace Mann, Jackson, Johnson, Kaiser, Lee, Linwood, Madison, Mark Twain, Martin Luther King, Monroe, Moon, Nichols Hills, North Highland, Oakridge, Parks, Parmelee, Pierce, Prairie Queen, Putnam Heights, Quail Creek, Rancho Village, Ridgeview, Rockwood, Sequoyah, Shidler, Southern Hills, Spencer, Stand Watie, Telstar, Van Buren, West Nichols Hills, Westwood, Wheeler, Willow Brook & Wilson		
6	Middle Schools: Belle Isle, Jefferson, Rogers, Roosevelt, Taft & Webster		
11	High Schools: Capitol Hill, Classen SAS, Douglass, Emerson, Grant, John Marshall, Northeast, NW Classen, Centennial, Southeast & Star Spencer		
5	Charter Schools: Harding Middle School, Independence, John Rex, Santa Fe South (Shields Heights) & Western Village		
Electrical:			\$ 6,000,000
56	Elementary Schools: Adams, Arthur, Bodine, Britton, Buchanan, Capitol Hill, Cesar Chavez, Cleveland, Coolidge, Dewey, Edgemere, Edwards, Eugene Field, Fillmore, Gatewood, Green Pastures, Greystone, Hawthorne, Hayes, Heronville, Hillcrest, Horace Mann, Jackson, Johnson, Kaiser, Lee, Linwood, Madison, Mark Twain, Martin Luther King, Monroe, Moon, Nichols Hills, North Highland, Oakridge, Parks, Parmelee, Pierce, Prairie Queen, Putnam Heights, Quail Creek, Rancho Village, Ridgeview, Rockwood, Sequoyah, Shidler, Southern Hills, Spencer, Stand Watie, Telstar, Van Buren, West Nichols Hills, Westwood, Wheeler, Willow Brook & Wilson		
6	Middle Schools: Belle Isle, Jefferson, Rogers, Roosevelt, Taft & Webster		
11	High Schools: Capitol Hill, Classen SAS, Douglass, Emerson, Grant, John Marshall, Northeast, NW Classen, Centennial, Southeast & Star Spencer		
5	Charter Schools: Harding Middle School, Independence, John Rex, Santa Fe South (Shields Heights) & Western Village		
Roof:			\$ 25,000,000
56	Elementary Schools: Adams, Arthur, Bodine, Britton, Buchanan, Capitol Hill, Cesar Chavez, Cleveland, Coolidge, Dewey, Edgemere, Edwards, Eugene Field, Fillmore, Gatewood, Green Pastures, Greystone, Hawthorne, Hayes, Heronville, Hillcrest, Horace Mann, Jackson, Johnson, Kaiser, Lee, Linwood, Madison, Mark Twain, Martin Luther King, Monroe, Moon, Nichols Hills, North Highland, Oakridge, Parks, Parmelee, Pierce, Prairie Queen, Putnam Heights, Quail Creek, Rancho Village, Ridgeview, Rockwood, Sequoyah, Shidler, Southern Hills, Spencer, Stand Watie, Telstar, Van Buren, West Nichols Hills, Westwood, Wheeler, Willow Brook & Wilson		
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5	Charter Schools: Harding Middle School, Independence, John Rex, Santa Fe South (Shields Heights) & Western Village	
Other: Athletic Facilities, Athletic Equipment, Uniforms, Sidewalks, Parking Lots & Fences:		\$ 27,340,000
Safety Vestibules:		\$ 4,000,000
29	Elementary Schools: Adams, Bodine, Britton, Coolidge, Fillmore, Gatewood, Green Pastures, Greystone, Hawthorne, Heronville, Hillcrest, Horace Mann, Kaiser, King, Lee, Mark Twain, Moon, Nichols Hills, Putnam Heights, Quail Creek, Rancho Village, Ridgeview, Rockwood, Sequoyah, Southern Hills, Spencer, Telstar, Van Buren & Wheeler	
4	Middle Schools: Jefferson, Rogers, Taft & Webster	
10	High Schools: Capitol Hill, Centennial, Classen SAS, Douglass, Emerson, Grant, Northeast, NW Classen, Southeast & Star Spencer	
4	Charter Schools: Harding Middle School, Independence, Santa Fe South (Shields Heights) & Western Village	
Fine Arts		\$ 4,000,000
6	Middle Schools: Belle Isle, Jefferson, Rogers, Roosevelt, Taft & Webster	
11	High Schools: Capitol Hill, Classen SAS, Douglass, Emerson, Grant, John Marshall, Northeast, NW Classen, Centennial, Southeast & Star Spencer	
Playground Equipment and Materials at Elementary Schools		\$ 4,000,000
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Building Asset Preservation Total Project Cost Estimate		\$ 106,340,000
Grand Total Estimated Cost		\$ 180,000,000